

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	96
Population	573,734

Service Consumption

Annual Passenger Miles	69,978,960
Annual Unlinked Trips	25,569,434
Average Weekday Unlinked Trips	78,853
Average Saturday Unlinked Trips	53,003
Average Sunday Unlinked Trips	47,608

Service Supplied

Annual Vehicle Revenue Miles	7,458,201
Annual Vehicle Revenue Hours	661,420
Vehicles Operated in Maximum Service	177
Vehicles Available for Maximum Service	242
Base Period Requirement	120

Financial Information

Fare Revenues Earned \$12,511,612

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$12,511,612
Local Funds	(42%)	19,949,768
State Funds	(26%)	12,518,354
Federal Assistance	(2%)	924,976
Other Funds	(3%)	1,500,712
Total Operating Funds Expended		\$47,405,422

Sources of Capital Funds Expended

Local funds	(9%)	\$1,142,766
State Funds	(9%)	1,149,774
Federal Assistance	(82%)	10,766,088
Other Funds	(0%)	0
Total Capital Funds Expended		\$13,058,628

Summary of Operating Expenses

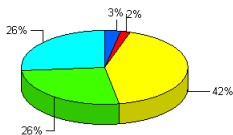
Salary, Wages and Benefits	\$36,871,013
Materials and Supplies	4,252,573
Purchased Transportation	1,076,425
Other Operating Expenses	5,108,415
Total Operating Expenses	\$47,308,426

Reconciling Cash Expenditures \$96,998

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	159	0	\$4,695,956	\$4,544,467	\$1,682,065	\$1,951,970	\$12,874,458
Demand Response	0	18	\$184,170	\$0	\$0	\$0	\$184,170
Ferryboat	0	3	\$0	\$0	\$0	\$0	\$0
Total	159	21	\$4,880,126	\$4,544,467	\$1,682,065	\$1,951,970	\$13,058,628

Sources of Operating Funds Expended



Sources of Capital Funds Expended

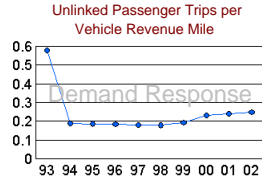
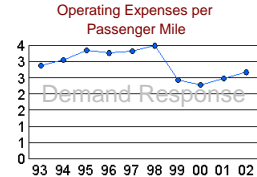
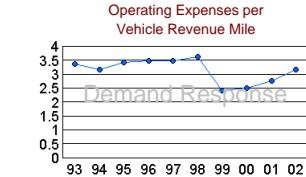
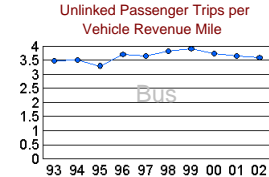
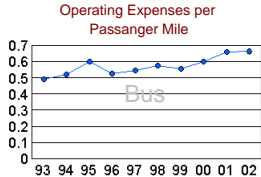
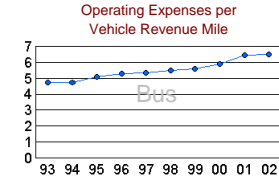


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$46,146,050	\$12,428,788	\$12,874,458	69,543,438	7,091,629	25,477,953	645,220	0.5	224	7.0	159	1.30	41%
Demand Response	\$1,162,376	\$82,824	\$184,170	435,522	366,572	91,481	16,200	N/A	18	0.0	18	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.51	\$71.52	\$0.66	\$1.81	3.59	39.49
Demand Response	\$3.17	\$71.75	\$2.67	\$12.71	0.25	5.65



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service